

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:

Community School Corporation of Eastern Hancock

County:

Hancock

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:

September 12, 2022

Meeting Location:

Eastern Hancock Administration Building 10370 E. 250 N. Charlottesville, IN 46117
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THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:

September 12, 2022

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NAY

Attest: _____

Secretary of Board of School Trustees

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NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Community School Corporation of Eastern Hancock that the proper officers of will conduct a public hearing on the year 2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Community School Corporation of Eastern Hancock may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.easternhancock.org

Public Hearing Date:	September 12, 2022
Public Hearing Time:	7:00 PM
Public Hearing Place:	Eastern Hancock Administration Building 10370 E. 250 N. Charlottesville, IN 46117

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/17/2022

	Asset Description*		Acquisition Amount
1	Mower	\$	12,500.00
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Pursuant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/17/2022

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/17/2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asphalt/Parking Lot Repairs	1/1/2023	12/31/2023	\$ 50,000.00
2	Wireless Access Point Upgrades	1/1/2023	12/31/2023	\$ 85,000.00
3	HS Rooftop Unit A/C Upgrade	1/1/2023	12/31/2023	\$ 200,000.00
4	Greenhouse Repairs	1/1/2023	12/31/2023	\$ 55,000.00
5	Classroom Remodel Special Education	1/1/2023	12/31/2023	\$ 80,000.00
6	Middle School Ceiling Tile Replacement	1/1/2023	12/31/2023	\$ 60,000.00
7	Middle School Restroom upgrades	1/1/2023	12/31/2023	\$ 80,000.00
8	HS Rooftop Unit A/C Upgrade	1/1/2024	1/1/2024	\$ 225,000.00
9	HS Roof Replacement	1/1/2024	1/1/2024	\$ 600,000.00
10	HS/Elem Library Remodel	1/1/2024	1/1/2024	\$ 450,000.00
11	Asphalt/Parking Lot Repairs	1/1/2024	1/1/2024	\$ 60,000.00
12	Exterior Door Replacement HS	1/1/2024	1/1/2024	\$ 60,000.00
13	Floor Refinishing	1/1/2024	1/1/2024	\$ 45,000.00
14	Asphalt/Parking Lot Repairs	1/1/2025	1/1/2025	\$ 45,000.00
15	Fuel Island Upgrades	1/1/2025	1/1/2025	\$ 175,000.00
16	High School Ceiling Tile Replacement	1/1/2025	1/1/2025	\$ 80,000.00
17	Coat Rack/Storage Upgrades Elem/HS	1/1/2025	1/1/2025	\$ 80,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.