

Pursuant to IC 20-40-18-6, theCommunity School Corporation of Eastern Hancock plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/14/2020**

	Asset Description*		Acquisition Amount
1	Bleachers	\$	25,000.00
2	Cafeteria Equipment-Steamer, Warming Tables	\$	50,000.00
3	Mower- Facilites Maintenance	\$	12,500.00
4	No intention of capital expenditure in excess of \$10,000 planned beyond 2021		
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/14/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	2021 Asphalt/Parking Lot Repairs	1/1/2021	12/31/2021	\$ 50,000.00
2	HS Locker Room Upgrades/Addition	1/1/2021	12/31/2021	\$ 2,000,000.00
3	HS Drama Storage	1/1/2021	12/31/2021	\$ 50,000.00
4	HS LED Replacement	1/1/2021	12/31/2021	\$ 50,000.00
5	Corporation Wide PA System Upgrades	1/1/2021	12/31/2021	\$ 125,000.00
6	Coat Racks Elementary	1/1/2021	12/31/2021	\$ 70,000.00
7	Elem/MS Basketball Goal Motors	1/1/2021	12/31/2021	\$ 50,000.00
8	HS Rooftop HVAC Replacement	1/1/2021	12/31/2021	\$ 325,000.00
	Misc Painting & Furniture	1/1/2021	12/31/2021	\$ 50,000.00
1	Drainage Repairs HS Ag	1/1/2021	12/31/2021	\$ 20,000.00
2	Campus Wide Technology/Server Upgrades	1/1/2021	12/31/2021	\$ 10,000.00
3	HS Locker Room Upgrades/Addition	1/1/2022	12/31/2022	\$ 500,000.00
4	Elementary Carpet	1/1/2022	12/31/2022	\$ 240,000.00
5	HS Gym Floor refinish	1/1/2022	12/31/2022	\$ 200,000.00
	Campus wide Badge Access Control Upgrade	1/1/2022	12/31/2022	\$ 200,000.00
1	Outdoor Restroom/Concession Facility Softball	1/1/2022	12/31/2022	\$ 175,000.00
2	Asphalt/Parking Lot Repairs	1/1/2022	12/31/2022	\$ 45,000.00
3	Furniture and Painting	1/1/2022	12/31/2022	\$ 60,000.00
4	HS Greenhouse Repairs	1/1/2022	12/31/2022	\$ 75,000.00
5	MS Ceiling Tile Replacement	1/1/2023	12/31/2023	\$ 165,000.00
6	Elem Well VFD and Pressure Tank Replacement	1/1/2023	12/31/2023	\$ 350,000.00
7	Concrete Repairs MS and Sidewalks	1/1/2023	12/31/2023	\$ 65,000.00
8	Paving for Bus Gargage	1/1/2023	12/31/2023	\$ 65,000.00
9	Entrance/Exit Reconfiguartion	1/1/2023	12/31/2023	\$ 200,000.00
10	Fuel Island Repairs	1/1/2023	12/31/2023	\$ 400,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Community School Corporation of Eastern Hancock
County:	Hancock

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	September 14, 2020
Meeting Location:	Eastern Hancock High School Cafeteria 10320 E 250 N Charlottesville, IN 46117

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	September 14, 2020
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Attest: _____

Secretary of Board of School Trustees