

Annual Financial Report

County Number: 30

School Corporation Number: 3145

School Corporation Name: Community School Corporation of Eastern Hancock County

Any questions regarding this report should be directed to:

Contact Person's Name: Adam Kinder

Title: Director of Business & Operations

Telephone Number: 317-936-5444 ext.403

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Receipts Comparisons
Calendar Year 2021

Receipt Accounts	2021 Approved Budget Receipts	2021 Actual Receipts
<u>EDUCATION FUND</u>		
1000 Local Sources	\$ 6,000.00	\$ 14,310.69
2000 Intermediate Sources	-	63.29
3000 State Sources	8,202,798.00	8,051,243.96
TOTAL	\$ 8,208,798.00	\$ 8,065,617.94
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 1,499,003.00	\$ 1,556,809.84
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
TOTAL	\$ 1,499,003.00	\$ 1,556,809.84
<u>OPERATIONS FUND</u>		
1000 Local Sources	\$ 2,077,217.00	\$ 2,693,709.39
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources	1,602,398.00	813,050.60
6000 Other Items		
TOTAL	\$ 3,679,615.00	\$ 3,506,759.99
GRAND TOTAL	\$ 13,387,416.00	\$ 13,129,187.77

Expenditures Comparisons
Calendar Year 2021

Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	\$ 5,360,000.00	\$ 5,330,666.94
12000 Instruction/Special Programs	580,000.00	157,545.95
13000 Instruction/Adult/Continuing Education		
14000 Instruction/Summer School		
15000 Enrichment Programs	150,000.00	63,875.57
16000 Remediation	76,000.00	60,651.33
17000 Payments to Governmental Units in State	190,000.00	164,049.57
21000 Support Services/Pupils	216,000.00	204,517.19
22000 Support Services/Instruction	435,500.00	374,487.04
23000 Support Services/General Administration		
24000 Support Services/School Administration	787,500.00	760,183.74
25000 Central Services		
26000 Operation & Maintenance of Plant Srvc.		
27000 Student Transportation		
30000 Operation of Non-instructional Srvc.	220,000.00	169,116.36
40000 Facility Acquisition and Construction		
50000 Debt Services		
60000 Non-programmed Charges		800,000.00
TOTAL	\$ 8,015,000.00	\$ 8,085,093.69

Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
DEBT SERVICE FUND		
25000 Central Services	\$ 18,367.00	\$ 18,367.00
50000 Debt Services	1,516,772.00	1,516,772.00
60000 Non-programmed Charges		
TOTAL	\$ 1,535,139.00	\$ 1,535,139.00
OPERATIONS FUND		
17300 Area Vocational School (Participating Share)	\$	\$
17800 Payments to Charter Schools		
23000 Support Services/General Administration	380,000.00	337,294.26
25000 Central Services	614,000.00	368,182.30
26000 Operation and Maintenance of Plant Srvc	1,698,000.00	1,349,177.83
27000 Student Transportation	859,500.00	819,611.46
40000 Facility Acquisition and Construction	250,000.00	165,017.26
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	\$ 3,801,500.00	\$ 3,039,283.11
GRAND TOTAL	\$ 13,351,639.00	\$ 12,659,515.80

Certified Salary Schedule
in effect June 30, 2022

Salary Range	Bachelors # of Persons	Bachelors + 15 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters + 30 hrs # of Persons	Masters + 45 hrs # of Persons	Doctorate # of Persons
\$20,000 - 25,000							
\$25,000 - 30,000							
\$30,000 - 35,000							
\$35,000 - 40,000	3.5	1					
\$40,000 - 45,000	8		1				
\$45,000 - 50,000	11	4	2				
\$50,000 - 55,000	14	2	4				
\$55,000 - 60,000	4	3	4				
\$60,000 - 65,000		1	3				
\$65,000 - 70,000	1	1	1				
\$70,000 - 75,000			2	1			
\$75,000 - 80,000			2				
\$80,000 - 85,000							
\$85,000 - 90,000							
\$90,000 - 95,000							

Total number of certified part-time employees 1

Total number of certified full-time employees 73

Extracurricular Salary Schedule
in effect June 30, 2022

Position	Amount	Position	Amount
Elementary Schools		High School (cont'd)	
Cheerleading Sponsor	N/A	Trainer	N/A
Basketball - boy	N/A	Head Swim Combined	2922
Basketball - girl	N/A	Asst Swim - boy	N/A
Cross Country/Track	N/A	Head Swim - girl	N/A
		Asst Swim - girl	N/A
Middle Schools		Head Track	3647
Head Basketball - boy	2112	Asst Track	2112
Asst Basketball - boy	N/A	Head Volleyball	3571
Head Basketball - girl	2112	Asst Volleyball	2112
Asst Basketball - girl	N/A	Head Wrestling	3896
Cross Country	1526	Asst Wrestling	2112
Swimming	1526	Dean of Students	N/A
Head Track	1935	National Honor Society	702
Asst Track	N/A	Head Orchestra	N/A
Volleyball	1935	Asst Orchestra	N/A
Wrestling	1935	Vocal Music	1420
		Sponsor - 9th Grade	473
High School		Sponsor - 10th Grade	473
Athletic Director	87477	Sponsor - 11th Grade	1039
Head Baseball	3571	Sponsor - 12th Grade	779
Asst Baseball	2112	Team Sponsor	N/A
Head Basketball - boy	6882	Academic Coaches	680
Asst Basketball - boy	2922	Student Council	1215
Head Basketball - girl	6882	Head Band	3755
Asst Basketball - girl	2922	Asst Band	N/A
Head Football	6882	Drill Team Sponsor	1319
Asst Football	2922	Cheerleading Sponsor	2597
Head Gymnastics	N/A	Newspaper	608
Asst Gymnastics	N/A	FHA Sponsor	0
Cross Country	2922	FFA Sponsor	2598
Golf - boy	2922	BPA Sponsor	0
Golf - girl	2922	DECA Sponsor	0
Head Softball	3571	HOSA Sponsor	0
Asst Softball	2112	VICA Sponsor	0
Tennis - boy	2922	FBLA Sponsor	0
Tennis - girl	2922	Drama/Acting Coach	1948

If an index is used, calculate a dollar amount for publication.

Assessed Valuation and Tax Rates
Calendar Years 2021 and 2022

	2021	2022
Assessed Valuation	\$ 308,618,572	\$ 325,457,711
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund		
Tax Rate - Debt Service Fund	0.4366	0.3976
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund	0.6872	0.6797
Tax Rate - Exempt Debt Service Fund		
Tax Rate-		
Tax Rate-		
TOTAL TAX RATE	1.1238	1.0773

**Non-certified Employee Classifications
and Range of Pay Rates 2021-2022**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	13.05-16.34
B. Kindergarten Aides	13.05-16.34
C. Special Education Aides	14.05-17.34
D. Prime Time Aides	13.05-16.34
E. Pre-kindergarten/Head Start Aides	13.05-16.34
F. Educational Enterprises	13.05-16.34
G. Other	13.05-16.34
II. Cafeteria and Food Services	
A. Managers/Head Cooks	14.08-17.50
B. School Food Service Director	43,700
C. All Other Food Service Employees	12.58-16.00
III. Health Services	
A. Nurses	48,055
B. Other	15.68
IV. Office/Clerical/Secretarial	13.95-19.84
V. Executive/Administrative/Accounting	
A. Business Manager	90,965
B. Buildings and Grounds Director	N/A
C. Community Relations/Publicity Director	N/A
D. Other	58,000
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	14.50-18.85
B. Bus Drivers	23.50-28.50
C. Other	12.75-17.75
VII. Computer Services	55,706-67,218
VIII. Other	

Total Number of non-certified part-time employees 75

Total Number of non-certified full-time employees 21

Certified Administrative Staff
in effect June 30, 2022

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	67047	406568	83212	6

Student Enrollment
October 1, 2021

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	17
Kindergarten	84
Grade 1	78
Grade 2	74
Grade 3	77
Grade 4	92
Grade 5	95
Grade 6	91
Grade 7	73
Grade 8	101
Grade 9	83
Grade 10	100
Grade 11	97
Grade 12	99
TOTAL	1161

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2021

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
CSC OF EASTERN HANCOCK COUNTY	801,705.84	0	801,705.84
GILLIAM JANITORIAL SERVICES INC.	0	209,660.25	209,660.25
NINESTAR CONNECT	0	206,062.75	206,062.75
NEW CASTLE CAREER CENTER	152,882.68	0	152,882.68
MIDWEST TRANSIT EQUIP, INC.	0	107,619.45	107,619.45
THE PFENNINGER AGENCY	0	86,035.00	86,035.00
MCGOWAN INSURANCE GROUP	0	72,775.18	72,775.18
EDF ENERGY SERVICES, LLC	0	68,686.90	68,686.90
CDW GOVERNMENT, INC	5,859.57	61,959.33	67,818.90
TURFDOGS	0	49,160.00	49,160.00
JACKSON OIL & SOLVENTS, INC	0	43,789.76	43,789.76
HILLYARD	0	41,866.64	41,866.64
SYNCHRONY BANK	17,621.30	19,829.87	37,451.17
IEP THERAPY	29,868.75	0	29,868.75
SKYWARD	40.84	29,549.62	29,590.46
CARDMEMBER SERVICE	7,169.20	21,544.82	28,714.02
INTERIOR CONSTRUCTION SERVICES	0	22,755.00	22,755.00
EDUCATIONAL FURNITURE	2,174.62	19,530.62	21,705.24
CHURCH CHURCH HITTLE & ANTRIM	6,500.00	13,943.50	20,443.50
NORTH MECHANICAL SERVICES	0	18,906.25	18,906.25
TURPIN CONSULTING	0	18,878.00	18,878.00
HARVEST LAND	0	17,601.15	17,601.15
MUEGGE PLUMBING	0	16,680.41	16,680.41
WELLS FARGO VENDOR FINANCIAL SERVICES	11,943.44	3,981.26	15,924.70
RICOH USA	14,758.76	719.2	15,477.96
SEXSON MECHANICAL CORPORATION	0	14,601.00	14,601.00
OLER'S FENCING & CONSTRUCTION	0	13,600.00	13,600.00
GOLDEN PAINTING INC.	0	13,215.00	13,215.00
VERIZON WIRELESS	0	13,166.62	13,166.62
JDB FLOORS + MORE LLC	0	12,649.69	12,649.69
CRIM & SONS, INC	0	11,900.00	11,900.00
EELLS, BETH	0	11,476.10	11,476.10
GAGGLE.NET,INC	6,600.00	4,845.00	11,445.00
THE SALT SHOP, INC	0	11,265.90	11,265.90
EDGENUITY INC	11,100.00	0	11,100.00
FOUR STAR FLOOR CARE INC	0	10,866.28	10,866.28
COMMERCE BANK	0	10,383.39	10,383.39
REPUBLIC WASTE SVCS OF IND	0	10,166.30	10,166.30
BEST BUY BUSINESS ADVANTAGE	10,109.80	0	10,109.80
HANOVER INSURANCE	0	10,000.00	10,000.00
STANLEY CONVERGENT SECURITY SOLUTIONS	0	9,821.62	9,821.62
CENTERPOINT ENERGY	0	9,726.84	9,726.84

Annual Financial Report Sample H

VECTREN ENERGY DELIVERY	0	9,453.33	9,453.33
CROSSING NATIONAL INC	9,427.88	0	9,427.88
EAST CENTRAL SCHOOL TRUST	9,246.90	0	9,246.90
ROLAND CONCRETE	0	9,000.00	9,000.00
EXPRESS EMPLOYMENT PROFESSIONALS	0	8,941.04	8,941.04
ELECTRONIC STRATEGIES INC.	0	8,931.88	8,931.88
NETWORK SOLUTIONS	0	8,870.26	8,870.26
MACALLISTER MACHINERY COMPANY	0	8,799.19	8,799.19
CINCINNATI BELL	0	8,352.21	8,352.21
FIVE-STAR TECHNOLOGY SOLUTIONS, LLC	3,600.00	4,604.00	8,204.00
REYNOLDS FARM EQUIPMENT	0	8,200.00	8,200.00
L & S UNDERGROUND	0	7,867.32	7,867.32
RILEY PARK TIRE SERVICE	0	7,863.13	7,863.13
NAVIANCE INC	7,837.66	0	7,837.66
GASOLINE EQUIPMENT SERVICE	0	7,820.56	7,820.56
ESCO DBA NEW ERA TECHNOLOGY	0	7,813.66	7,813.66
LEE COMPANY, INC	0	7,470.34	7,470.34
INTEGRATED SYSTEMS CORPORATION	0	7,260.00	7,260.00
ISBA	0	7,175.00	7,175.00
KROGER GARDIS & REGAS	0	6,978.25	6,978.25
ASSETWORKS LLC	0	6,875.00	6,875.00
SCHOOLPOINTE, INC	0	6,800.00	6,800.00
MID-STATE TRUCK EQUIPMENT	0	6,589.65	6,589.65
HOME DEPOT	469.26	5,718.56	6,187.82
TRANE	0	5,939.31	5,939.31
MT. VERNON COMMUNITY SCHOOL CORP	5,779.62	0	5,779.62
HUSTON ELECTRIC	0	5,586.60	5,586.60
ASSET GENIE INC	2,184.35	3,384.20	5,568.55
NANCREDE ENGINEERING, INC	0	5,500.00	5,500.00
BELL TECHLOGIX	2,735.45	2,735.45	5,470.90
FERGUSON CONSTRUCTION	0	5,458.00	5,458.00
INDIANA SCHOOL FOR THE BLIND & VISUALLY	5,375.00	0	5,375.00
CINTAS CORPORATION NO 2	0	5,332.00	5,332.00
KIRBY RISK ELECTRICAL SUPPLY	0	4,922.89	4,922.89
FOLLETT SCHOOL SOLUTIONS	4,888.05	0	4,888.05
STAPLES BUSINESS CREDIT	1,812.50	2,918.62	4,731.12
EAST CENTRAL EDUC SVC CTR	0	4,548.00	4,548.00
PLYMATE	0	4,474.84	4,474.84
WEAS ENGINEERING, INC.	0	4,455.80	4,455.80
REMIND101, INC	4,400.00	0	4,400.00
BAKER TILLY MUNICIPAL ADVISORS	0	4,219.15	4,219.15
TIKE LEGACY LLC , DBA SIGNARAMA	0	4,167.62	4,167.62
PROJECT LEAD THE WAY	4,150.00	0	4,150.00
SPEAR CORPORATION	0	4,132.25	4,132.25
FORECAST 5 ANALYTICS, INC.	0	4,009.46	4,009.46
CODEHS	3,950.00	0	3,950.00
ST VINCENT HOSPITAL AND HEALTH	3,930.00	0	3,930.00
GRAINGER	0	3,921.00	3,921.00
FISK SERVICES, INC.	0	3,759.00	3,759.00

Annual Financial Report Sample H

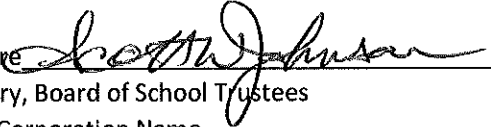
IVY TECH COMMUNITY COLLEGE OF INDIANA	3,750.53	0	3,750.53
CO-ALLIANCE COOPERATIVE	37.98	3,681.69	3,719.67
ENA SERVICES, LLC	3,680.00	0	3,680.00
UHLER, MELODY	0	3,673.60	3,673.60
SMART CARE EQUIPMENT SOLUTIONS	0	3,632.24	3,632.24
TEACHTOWN	3,611.25	0	3,611.25
HURST, DENNIS	0	3,604.72	3,604.72
PRODUCTIVE CORPORATION	0	3,541.35	3,541.35
EASTERN HANCOCK HIGH SCHOOL	0	3,100.00	3,100.00
THE JANITOR'S SUPPLY CO, INC	0	3,038.80	3,038.80
IN DEPT OF WORKFORCE DEVELOP	0	2,991.84	2,991.84
AUTOMATED DOORS & ACCESS	0	2,941.00	2,941.00
MIDWEST PARTS TEAM DBA NAPA OF KNIGH	0	2,880.81	2,880.81
COLE SERVICES	2,850.00	0	2,850.00
RENAISSANCE LEARNING, INC	2,785.95	0	2,785.95

Statement of Indebtedness
Calendar Year 2021

Indebtedness	Principal Outstanding
Temporary Loans	\$
School Bonds	880,000
Emergency Loans	
School Bus Loans	
Holding Company - Public and Private	11,525,000
Veterans' Memorial Loans	
Common School Loans	
Indiana Bond Bank/Anticipated Notes	
Retirement/Severance Bond Debt	
Bank Loans or DLGF Approved Debt	
Qualified School Construction Bonds (ARRA)	
Qualified Zone Academy Bonds (ARRA)	
Other:	
Other:	
TOTAL	12,405,000
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	\$ 28,577.70

Annual Financial Report Certification

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 8/8/2022 Signature 
Secretary, Board of School Trustees
School Corporation Name
Street Address
City, State, and Zip Code

Summary of the Annual Financial Report for Calendar Year 2021

Corp #: 3145

Corp Name: Community School Corporation of Eastern Hancock County

The Annual Financial Report in its entirety can be viewed on the school corporation website at:

www.easternhancock.org

Receipts and Expenditure Comparisons

Calendar Year 2021

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$ 8,202,798.00	\$ 8,065,617.93	\$ 8,015,000.00	\$ 7,285,093.69
Debt Service Fund	\$ 1,499,003.00	\$ 1,556,809.84	\$ 1,535,139.00	\$ 1,535,139.00
Operations Fund	\$ 3,679,615.00	\$ 3,506,759.99	\$ 3,801,500.00	\$ 3,039,283.11
Grand Total	\$ 13,381,416.00	\$ 13,129,187.76	\$ 13,351,639.00	\$ 11,859,515.80

Minimum Teacher Salary Range: \$ 38,750.00

Maximum Teacher Salary Range: \$ 75,585.00

High School Extracurricular Salaries:

Position	Amount
Athletic Director	\$ 80,748
Head Baseball	\$ 3,571
Head Basketball - boy	\$ 6,882
Head Basketball - girl	\$ 6,882
Head Football	\$ 6,882
Cross Country	\$ 2,922
Golf - boy	\$ 2,922
Golf - girl	\$ 2,922
Head Softball	\$ 3,571
Tennis - boy	\$ 2,922
Tennis - girl	\$ 2,922
Head Swim	\$ 2,922
Head Track - boy	\$ 3,647
Head Track - girl	\$ 3,647
Head Volleyball	\$ 3,571
Head Wrestling	\$ 3,896
Vocal Music	\$ 1,420
Head Band	\$ 3,755

Non-certified Employee Classifications
and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	13.05-16.34
B. Kindergarten Aides	13.05-16.34
C. Special Education Aides	14.05-17.34
D. Prime Time Aides	13.05-16.34
E. Pre-kindergarten/Head Start Aides	13.05-16.34
F. Educational Enterprises	13.05-16.34
G. Other	13.05-16.34
 II. Cafeteria and Food Services	
A. Managers/Head Cooks	14.08-17.50
B. School Food Service Director	43,700
C. All Other Food Service Employees	12.58-16.00
 III. Health Services	
A. Nurses	48055
B. Other	15.68
 IV. Office/Clerical/Secretarial	
	13.95-19.84
 V. Executive/Administrative/Accounting	
A. Dir. Of Business & Operations	90,965
B. Buildings and Grounds Director	N/A
C. Community Relations/Publicity Director	N/A
D. Other	58,000
 VI. Maintenance/Custodial/Warehouse/ Security/Transportation	
A. Building Custodians	14.50-18.85
B. Bus Drivers	23.50-28.50
C. Other	12.75-17.75
 VII. Computer Services	
	55,706-67,218

Certified Administrative Staff
in effect June 30, 2022

	Lowest Salary		Highest Salary		Average Salary
Administrative Staff	\$ 67,047.00	\$	106,568.00	\$	83,212.00

Student Enrollment
October 1, 2021

Grade Level	Enrollment
Pre-Kindergarten Ages 3 - 5 (PI	0
Kindergarten	17
Grade 1	84
Grade 2	78
Grade 3	74
Grade 4	77
Grade 5	92
Grade 6	95
Grade 7	91
Grade 8	73
Grade 9	101
Grade 10	83
Grade 11	100
Grade 12	97
Grade 12+/Adult (13)	99
TOTAL	1161

Assessed Valuation and Tax Rates
Calendar Years 2021 and 2022

			2021	2022
Assessed Valuation			\$ 308,618,572	\$ 325,457,711
Tax Rate - Education Fund			N/A*	N/A*
Tax Rate - Debt Service Fund			\$ 0.4366	\$ 0.3976
Tax Rate - Operations Fund			\$ 0.6872	\$ 0.6797

Statement of Indebtedness
Calendar Year 2021

Indebtedness	Principal Outstanding
School Bonds	\$ 880,000.00
Holding Company - Public and Private	\$ 11,525,000.00
TOTAL	\$ 12,405,000.00

Daily Reporter

Prescribed by State Board of Accounts

General Form No 99P (Rev. 2009A)

Attn: Treasurer
Name: Eastern Hancock Community Schools Corp./L
Address: 10370 E. 250 N.

City/State: Charlottesville, IN 46117
Acct #: G10016953
Order #: 60105999

AIM MEDIA INDIANA
d/b/a DAILY REPORTER
PO BOX 3213
McALLEN, TX 78502-3213
FED I.D. #32-0472774

(Government Unit) County: Hancock

PUBLISHER'S CLAIM

LINE COUNT

Data for computing costs: Number of equivalent lines per column-----	124
Number of Columns -----	5
Number of insertions -----	1

COMPUTATION OF CHARGES

124 lines, 5 column(s) x rate of 0.5455 cents per line

Additional charges for notices containing rule or tabular work

(50 percent surcharge included in rate above)

Charges for extra proofs of publication (\$1.00 for each proof in excess of two included in rate above)

TOTAL AMOUNT OF CLAIM ----- 338.23

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

PUBLISHER'S AFFIDAVIT

I, Sally Clark, Legal Advertising Clerk of the newspaper of general circulation printed and published in the English language in the (city/town) of Greenfield in state and county aforesaid, and that the printed matter attached hereto is a true copy, which publication being as follows:

8/4/2022



Sally Clark/Legal Advertising Clerk

8/3/2022

Date

**Receipts and Expenditure Comparisons
 Calendar Year 2021**

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$8,202,798.00	\$8,065,617.93	\$8,015,000.00	\$7,285,093.69
Debt Service Fund	\$1,499,003.00	\$1,555,809.84	\$1,535,139.00	\$1,535,139.00
Operations Fund	\$3,679,615.00	\$3,506,759.99	\$3,801,500.00	\$3,039,283.11
Grand Total	\$13,381,416.00	\$13,129,187.76	\$13,351,639.00	\$11,859,515.80

Minimum Teacher Salary Range: \$38,750.00
 Maximum Teacher Salary Range: \$75,585.00

High School Extracurricular Salaries

Position	Amount
Athletic Director	\$80,748
Head Baseball	\$3,571
Head Basketball - boy	\$6,882
Head Basketball - girl	\$6,882
Head Football	\$6,882
Cross Country	\$2,922
Golf - boy	\$2,922
Golf - girl	\$2,922
Head Softball	\$3,571
Tennis - boy	\$2,922
Tennis - girl	\$2,922
Head Swim	\$2,922
Head Track - boy	\$3,647
Head Track - girl	\$3,647
Head Volleyball	\$3,571
Head Wrestling	\$3,896
Vocal Music	\$1,420
Head Band	\$3,755

Non-certified Employee Classifications and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	13.05-16.34
B. Kindergarten Aides	13.05-16.34
C. Special Education Aides	14.05-17.34
D. Prime Time Aides	13.05-16.34
E. Pre-kindergarten/Head Start Aides	13.05-16.34
F. Educational Enterprises	13.05-16.34
G. Other	13.05-16.34
II. Cafeteria and Food Services	
A. Managers/Head Cooks	14.08-17.50
B. School Food Service Director	43,700
C. All Other Food Service Employees	12.58-16.00
III. Health Services	
A. Nurses	48055
B. Other	15.68
IV. Office/Clerical/Secretarial	13.95-19.84
V. Executive/Administrative/Accounting	
A. Dir. Of Business & Operations	90,965
B. Buildings and Grounds Director	N/A
C. Community Relations/Publicity Director	N/A
D. Other	58,000
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	14.50-18.85
B. Bus Drivers	23.50-28.50
C. Other	12.75-17.75
VII. Computer Services	55,706-67,218

Certified Administrative Staff in effect June 30, 2022

Administrative Staff	Lowest Salary	Highest Salary	Average Salary
	\$67,047.00	\$106,568.00	\$83,212.00

**Student Enrollment
 October 1, 2021**

Grade Level	Enrollment
Pre-Kindergarten Ages 3 - 5 (PK)	17
Kindergarten	84
Grade 1	78
Grade 2	74
Grade 3	77
Grade 4	92
Grade 5	95
Grade 6	91
Grade 7	73
Grade 8	101
Grade 9	83
Grade 10	100
Grade 11	97
Grade 12	99
Grade 12+/Adult (13)	0
TOTAL	1161

Assessed Valuation and Tax Rates Calendar Years 2021 and 2022

	2021	2022
Assessed Valuation	\$308,618,572	\$325,457,711
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	\$0.4366	\$0.3976
Tax Rate - Operations Fund	\$0.6872	\$0.6797

Statement of Indebtedness Calendar Year 2021

	Principal Outstanding
Indebtedness	
School Bonds	\$880,000.00
Holding Company - Public and Private	\$11,525,000.00
TOTAL	\$12,405,000.00

Receipts and Expenditure Comparisons

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$4,202,790.00	\$3,065,617.33	\$3,015,000.00	\$7,285,053.69
Debt Service Fund	\$1,499,003.00	\$1,536,809.84	\$1,535,138.00	\$1,535,138.00
Operations Fund	\$3,679,615.00	\$3,506,759.99	\$2,801,500.00	\$3,039,283.11
Grand Total	\$13,381,416.00	\$13,129,187.76	\$13,351,638.00	\$11,859,515.80

Minimum Teacher Salary Range: \$38,750.00
 Maximum Teacher Salary Range: \$75,565.00

High School Extracurricular Salaries

Position	Amount
Athletic Director	\$90,746
Head Baseball	\$3,571
Head Basketball - boy	\$6,882
Head Basketball - girl	\$6,882
Head Football	\$6,882
Cross Country	\$2,922
Golf - boy	\$2,922
Golf - girl	\$2,922
Head Softball	\$3,571
Tennis - boy	\$2,922
Tennis - girl	\$2,922
Head Swim	\$2,922
Head Track - boy	\$2,922
Head Track - girl	\$3,647
Head Volleyball	\$3,571
Head Wrestling	\$3,896
Head Music	\$1,420
Head Band	\$3,755

Non-certified Employee Classifications and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	13.05-16.34
B. Kindergarten Aides	13.05-16.34
C. Special Education Aides	14.05-17.34
D. Prime Time Aides	13.05-16.34
E. Pre-Kindergarten/Head Start Aides	13.05-16.34
F. Educational Enterprises	13.05-16.34
G. Other	13.05-16.34
II. Cafeteria and Food Services	
A. Managers/Head Cooks	14.09-17.50
B. School Food Service Director	43,700
C. All Other Food Service Employees	12.59-16.00
III. Health Services	
A. Nurses	48055
B. Other	15.68
IV. Office/Clerical/Secretarial	13.95-19.84
V. Executive/Administrative/Accounting	
A. Dir. Of Business & Operations	80,965
B. Buildings and Grounds Director	N/A
C. Community Relations/Publicity Director	N/A
D. Other	56,900
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	14.50-18.85
B. Bus Drivers	23.50-28.50
C. Other	12.75-17.75
VII. Computer Services	55,706-67,218

Administrative Staff	Lowest Salary	Certified Administrative Staff in effect June 30, 2022	Highest Salary	Average Salary
	\$67,647.00		\$165,568.00	\$83,212.00

Grade Level	Student Enrollment
Pre-Kindergarten Ages 3 - 5 (PK)	17
Kindergarten	84
Grade 1	76
Grade 2	74
Grade 3	77
Grade 4	92
Grade 5	95
Grade 6	91
Grade 7	70
Grade 8	101
Grade 9	83
Grade 10	100
Grade 11	97
Grade 12	99
Grade 12-Adult (13)	3
TOTAL	1161

Assessed Valuation and Tax Rates Calendar Years 2021 and 2022	2021	2022
Assessed Valuation	\$308,618,572	\$325,457,711
Tax Rate - Education Fund	N/A	N/A
Tax Rate - Debt Service Fund	\$0.4386	\$0.5875
Tax Rate - Operations Fund	\$0.6872	\$0.5787

Statement of Indebtedness Calendar Year 2021	Principal Outstanding
School Bonds	\$880,000.00
Holding Company - Public and Private	\$11,325,000.00
TOTAL	\$12,405,000.00

DR 03105998 hspatp 8/04/21